

Cheng Uei Precision Industry Co., Ltd.
2023 Consolidated Monthly Sales

<u>Year 2023</u>												<u>Year 2022</u>		
YearMonth	3C Components		System		Channel		Energy		Total	MoM (QoQ)	YoY	YearMonth	Consolidated Sales	
	NTS'000	%	NTS'000	%	NTS'000	%	NTS'000	%	NTS'000	%	%		NTS'000	
2023/01	1,728,432	22%	4,016,601	52%	1,454,072	19%	562,014	7%	7,761,119	100%	-12%	10%	2022/01	7,086,816
2023/02	1,993,200	37%	1,916,409	35%	1,109,738	20%	439,992	8%	5,459,339	100%	-30%	5%	2022/02	5,197,726
2023/03	2,127,488	37%	2,410,518	42%	788,636	14%	386,503	7%	5,713,144	100%	5%	4%	2022/03	5,475,687
Q1	5,849,120	31%	8,343,528	44%	3,352,445	18%	1,388,509	7%	18,933,602	100%	-32%	7%	Q1	17,760,229
2023/04	1,852,664	32%	2,416,608	41%	819,233	14%	774,438	13%	5,862,943	100%	3%	-17%	2022/04	7,029,664
2023/05	1,967,143	36%	2,185,809	40%	767,087	14%	552,634	10%	5,472,673	100%	-7%	-26%	2022/05	7,389,632
2023/06	2,092,183	36%	2,588,910	44%	698,010	12%	470,435	8%	5,849,537	100%	7%	-22%	2022/06	7,464,123
Q2	5,911,990	34%	7,191,327	42%	2,284,330	13%	1,797,507	11%	17,185,153	100%	-9%	-21%	Q2	21,883,419
2023/07	2,908,966	37%	3,500,505	44%	640,321	8%	848,969	11%	7,898,761	100%	35%	2%	2022/07	7,721,549
2023/08	3,202,526	42%	3,044,396	40%	601,755	8%	793,667	10%	7,642,344	100%	-3%	-5%	2022/08	8,025,226
2023/09		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!			2022/09	10,810,229
Q3	6,111,492	39%	6,544,901	42%	1,242,076	8%	1,642,636	11%	15,541,105	100%			Q3	26,557,004
2023/10		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!			2022/10	10,090,117
2023/11		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!			2022/11	8,990,178
2023/12		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	-	#DIV/0!			2022/12	8,821,647
Q4	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!			Q4	27,901,942
2023/01~08	17,872,602	35%	22,079,756	43%	6,878,851	13%	4,828,652	9%	51,659,861	100%			2022/01~12	94,102,594
2022/01~08	20,904,916	38%	24,333,934	44%	7,739,107	14%	2,412,466	4%	55,390,423	100%				
YoY	-15%		-9%		-11%		100%		-7%					

PS : Monthly figures are unaudited, prepared by Cheng Uei.